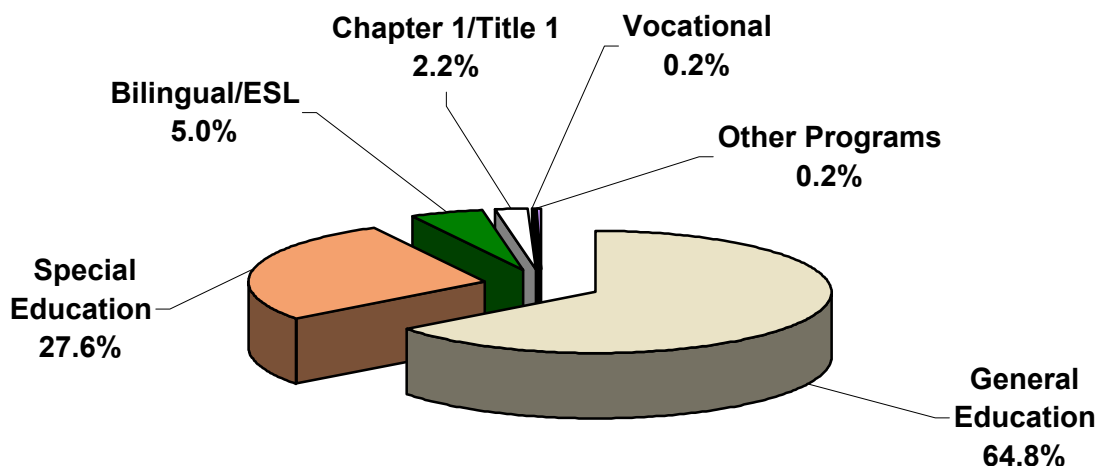
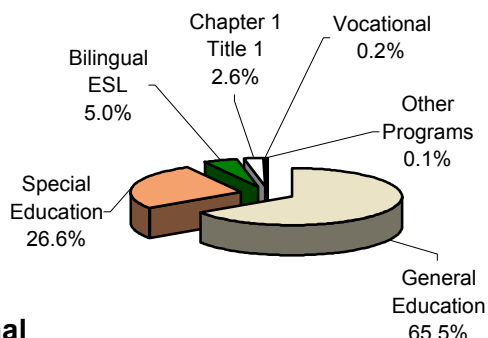


Pawtucket School Department

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	7,878.30	\$60,317,155	\$7,656	64.8%
Special Education	1,226.98	\$25,671,317	\$20,922	27.6%
Bilingual / ESL	655.51	\$4,647,879	\$7,090	5.0%
Chapter 1 / Title 1 ³	2,309.00	\$2,057,295	\$891	2.2%
Vocational	226.78	\$209,341	\$923	0.2%
Other Programs ⁴	N/A	\$215,940	N/A	0.2%
Total District ⁵	9,988	\$93,118,928	\$9,323	100.0%

2002-26-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).